



**CBC NEW RESIDENTIAL FACILITY**  
**PROJECTED OPERATING COSTS FY2012**  
**FEBRUARY 16, 2011**

<b>Location</b>	<b>Costs</b>	
CBC District 1	\$1,297,494	Staffing for residential expansion in Waterloo - 43 Women's Beds
CBC District 3	\$996,365	Staffing for residential expansion in Sioux City - 42 Beds
CBC District 6	\$2,456,109	Funding to annualize ANCHOR center Mental Health 26 Beds - (\$924,879 Existing)
CBC District 7	\$766,341	Staffing for residential expansion in Davenport - 40 Beds
CBC District 8	\$736,701	Staffing for residential expansion in Ottumwa - 25 Beds
<b>Total</b>	<b>\$6,253,010</b>	